

Project Name	Asset ID	Asset Name
Proposed Project for Waste Water Treatment Plant	New	Add Clarifier to Treatment Plant
Proposed Water Project	New	Acquire new SCADA System
Road Section	49	Burkes Bluff Rd
Road Section	70	Moores Rd
Road Section	72	Moose Ave (Moores Rd)
Road Section	83	Moore Lake Rd
Road Section	86	Old Moore Lake rd
Road Section	91	Brouse Rd
Road Section	93	Bass Lake Rd.
Road Section	96	Burkes Rd
Road Section	97	Mielkes Rd
Road Section	98	Josie Lane
Road Section	101	Wylie Rd.
Road Section	103	Wylie Rd.
Road Section	104	Wylie Rd.
Road Section	105	Wylie Rd.
Road Section	113	Pinewood Place
Road Section	118	McKee Rd
Road Section	120	Legere Rd
Road Section	121	Gutzman Rd
Road Section	122	Lisgar Rd
Road Section	123	Ratton St
Road Section	124	Bessborough St
Road Section	125	Dufferin St
Road Section	126	Connaught Ave
Road Section	127	Monck Square
Road Section	129	Lorne place
Road Section	132	Kings Rd N
Road Section	134	Hunts Rd
Road Section	136	Blimkie St
Road Section	138	Martin St
Road Section	139	Railway St
Road Section	140	Sydney St
Road Section	141	Blimkie St E
Road Section	143	Violet St
Road Section	145	Plant Rd
Road Section	147	Laroche cresent
Road Section	149	Forestry Rd
Road Section	151	Albert St
Road Section	152	Algoma St
Road Section	153	Baggs Rd
Road Section	155	Wilson St
Road Section	156	Bob Seguin Drive
Road Section	157	Bob Seguin Drive
Road Section	159	Chemainus St
Road Section	160	Church St
Road Section	163	Cook St
Road Section	165	Dover Lane
Road Section	166	Fields Rd
Road Section	167	Pine St
Road Section	168	Quebec St
Road Section	169	Joseph St
Road Section	170	Peter St
Road Section	173	Townline Rd
Road Section	175	Legion St
Road Section	177	Main St
Road Section	179	McCarthy St
Road Section	180	Station St
Road Section	181	Meeker st
Road Section	182	Elizabeth St
Road Section	183	Mill Yard Rd
Road Section	186	Ontario St
Road Section	187	Ottawa St
Road Section	393	Millers Rd.
Road Section	RD1	Garden View Lane
Road Section	RD2	Kellett St (Lions Hall access)
Equipment: 195_1995 Diesel Generator	195	1995 Diesel Generator
Equipment: 282_Outdoor Bleachers	282	Outdoor Bleachers
Equipment: 344_Boom Flail Brusher	344	Boom Flail Brusher

Equipment: 377_2011 Milano 30T Tag a lon trailer (float)	377	2011 Milano 30T Tag a lon trailer (float)
Recreation Area: 268_Floodlighting	268	Floodlighting
Vehicle: 198_1994 Ford 450 Fire Truck	198	1994 Ford 450 Fire Truck
Vehicle: 199_1996 GMC Topkick Pumper	199	1996 GMC Topkick Pumper
Vehicle: 202_1995 GMC Rescue Van	202	1995 GMC Rescue Van
Vehicle: 203_2004 Chev Silverado Crew Cab	203	2004 Chev Silverado Crew Cab
Vehicle: 205_2001 Dodge Ram 1500	205	2001 Dodge Ram 1500
Vehicle: 206_2001 Volvo Tandem Dump	206	2001 Volvo Tandem Dump
Vehicle: 208_2004 Ford 1/2 ton	208	2004 Ford 1/2 ton
Vehicle: 209_2008 Dodge Ram	209	2008 Dodge Ram

**Proposed Projects are based upon the Future Projects shared by the Town
Submitted Projects is/are Capital Programs for Provincial funding**

List of Pro

Location	Lifecycle Event Type	Total Cost (Incl.PST)
	Rehabilitation	\$ 1,080,000
	Reconstructed	\$ 338,708
	Single Surface Treatment	\$ 28,828
	Resurfacing - double lift (with pulverization) and Re-a	\$ 255,938
	Reconstructed (with double surface treatment)	\$ 66,711
	Reconstructed (with double surface treatment) 2015/	\$ 141,756
	Reconstructed (with double surface treatment) 2015/	\$ 212,634
	Single Surface Treatment	\$ 86,484
	Single Surface Treatment	\$ 115,314
	Single Surface Treatment	\$ 86,485
	Single Surface Treatment	\$ 28,828
	Double surface treatment in 2015; Single Surface Tre	\$ 37,971
	Single Surface Treatment	\$ 96,094
	Single Surface Treatment	\$ 115,313
	Single Surface Treatment	\$ 43,242
	Single Surface Treatment	\$ 365,158
	Resurfacing - single lift	\$ 28,586
	Resurfacing - single lift	\$ 54,450
	Double Surface Treatment (with pulverization) in 201	\$ 116,697
	Single Surface Treatment	\$ 58,340
	Resurfacing - single lift	\$ 27,225
	Resurfacing - single lift	\$ 40,837
	Resurfacing - single lift	\$ 40,837
	Resurfacing - single lift	\$ 40,837
	Resurfacing - single lift	\$ 13,612
	Resurfacing - single lift	\$ 13,612
	Resurfacing - single lift	\$ 27,225
	Single Surface Treatment	\$ 24,024
	Single Surface Treatment	\$ 30,101
	Single Surface Treatment	\$ 8,334
	Resurfacing - double lift (with pulverization)	\$ 170,626
	Resurfacing - single lift	\$ 108,899
	Pulverizing and Resurfacing - single lift	\$ 20,270
	Resurfacing - single lift	\$ 27,225
	Single Surface Treatment	\$ 2,084
	Resurfacing - single lift	\$ 209,603
	Resurfacing - single lift	\$ 38,110
	Double Surface Treatment	\$ 185,228
	Resurfacing - single lift	\$ 27,225
	Resurfacing - single lift	\$ 40,540
	Resurfacing - single lift	\$ 340,311
	Resurfacing - single lift	\$ 152,438
	Resurfacing - single lift	\$ 40,837
	Single Surface Treatment	\$ 72,242
	Single Surface Treatment	\$ 12,040
	Resurfacing - single lift	\$ 108,899
	Resurfacing - single lift	\$ 57,164
	Pulverizing and Resurfacing - single lift	\$ 20,270
	Single Surface Treatment	\$ 28,828
	Resurfacing - single lift (with pulverization)	\$ 40,540
	Resurfacing - single lift	\$ 13,612
	Pulverizing and Resurfacing - single lift	\$ 101,351
	Resurfacing - single lift	\$ 57,164
	Resurfacing - single lift (with pulverization)	\$ 81,081
	Resurfacing - single lift	\$ 54,450
	Resurfacing - single lift	\$ 122,512
	Reconstructed	\$ 103,326
	Resurfacing - single lift	\$ 27,225
	Resurfacing - single lift (with pulverization)	\$ 60,811
	Resurfacing - single lift	\$ 38,110
	Single Surface Treatment	\$ 8,334
	Resurfacing - single lift	\$ 27,225
	Resurfacing - single lift (with pulverization)	\$ 222,972
	Single Surface Treatment	\$ 67,266
	Single Surface Treatment	\$ 19,218
	Pulverizing and Resurfacing - single lift	\$ 60,811
Location Description: Generator	Purchased	\$ 34,000
Location Description: Frame	Purchased	\$ 25,875
	Purchased	\$ 78,750

	Purchased	\$ 23,809
	Reconstructed	\$ 29,999
	Purchased	\$ 203,520
	Purchased	\$ 274,752
	Purchased	\$ 37,582
	Purchased	\$ 21,166
	Purchased	\$ 31,000
	Purchased	\$ 254,400
	Purchased	\$ 21,600
	Purchased	\$ 35,616
	Total (Incl. PST)	\$ 7,465,097
	Total (Incl. PST+Inflation)	\$ 7,588,980

Inflation @ 2% from 2014-2022

Projects - 2013 to 2022

2013	2014	2015	2016	2017	2018	2019	2020
	\$ 1,080,000						
\$ 14,414				\$ 14,414			
		\$ 255,938					
		\$ 66,711					
		\$ 133,422					
		\$ 200,133					
\$ 43,242					\$ 43,242		
\$ 57,657						\$ 57,657	
				\$ 86,485			
				\$ 28,828			
		\$ 29,637					
						\$ 96,094	
						\$ 115,313	
						\$ 43,242	
						\$ 365,158	
\$ 28,586							
\$ 54,450							
\$ 36,121				\$ 44,455			
\$ 29,170			\$ 29,170				
\$ 27,225							
\$ 40,837							
\$ 40,837							
\$ 40,837							
\$ 13,612							
\$ 13,612							
\$ 27,225							
				\$ 24,024			
				\$ 30,101			
			\$ 8,334				
	\$ 170,626						
\$ 108,899							
	\$ 20,270						
\$ 27,225							
			\$ 2,084				
		\$ 209,603					
\$ 38,110							
			\$ 185,228				
				\$ 27,225			
			\$ 40,540				
				\$ 340,311			
\$ 152,438							
\$ 36,121					\$ 36,121		
	\$ 12,040						
\$ 108,899							
\$ 57,164			\$ 20,270				
		\$ 28,828					
			\$ 40,540				
\$ 13,612							
\$ 101,351							
\$ 57,164							
		\$ 81,081					
				\$ 54,450			
		\$ 103,326					
\$ 27,225							
			\$ 60,811				
\$ 38,110			\$ 8,334				
\$ 27,225							
	\$ 222,972						
				\$ 67,266			
\$ 9,609					\$ 9,609		
						\$ 60,811	
	\$ 34,000					\$ 25,875	

			\$ 29,999				
			\$ 203,520				
							\$ 274,752
				\$ 37,582			
							\$ 21,166
	\$ 31,000						
						\$ 254,400	
	\$ 21,600						
				\$ 35,616			
\$ 1,270,977	\$ 1,592,508	\$ 1,108,679	\$ 628,831	\$ 790,757	\$ 88,972	\$ 1,018,550	\$ 295,918
\$ 1,270,977	\$ 1,624,358	\$ 1,130,852	\$ 641,407	\$ 806,572	\$ 90,751	\$ 1,038,921	\$ 301,836

	\$ 23,809			
\$ 446,628	\$ 223,279			
\$ 455,560	\$ 227,744			

