



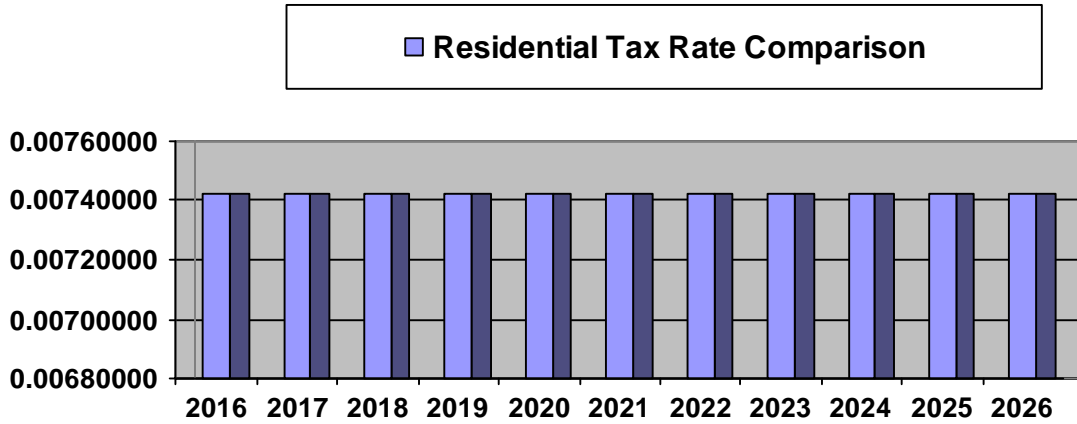
**TOWN OF LAURENTIAN HILLS**  
**Municipal Budget 2026**



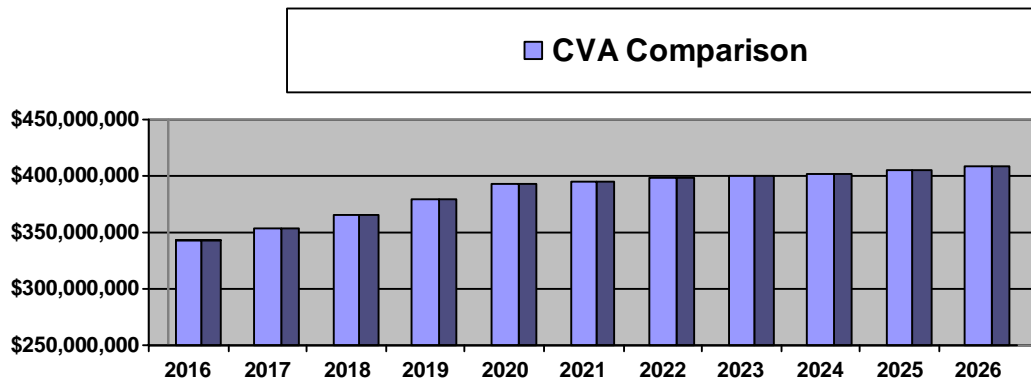
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The following chart provides a graphical representation of the Town's Residential tax rates and the total CVA from 2016 to 2026.



2016 – 2026 Tax Rate = 0.00742021



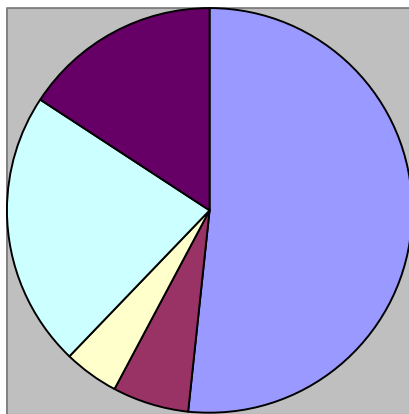
**Total Assessment for all Classes**  
**2025 405,632,265**  
**2026 408,118,565**

## Summary of Revenues

### 2026 Revenue Budget Summary:

DESCRIPTION	2026 BUDGET AMOUNT
Taxation Revenue	\$ 3,217,994.52
PILT	\$ 387,800.00
Fees, Service Charges, Interest, Misc	\$ 269,104.00
Grants	\$ 982,810.00
2025 Surplus / Transfer from Reserves	\$ 1,375,424.80
<b>TOTAL:</b>	<b>\$ 6,233,133.32</b>

### Town of Laurentian Hills Revenues



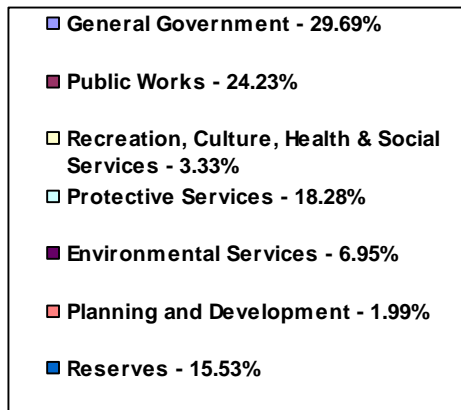
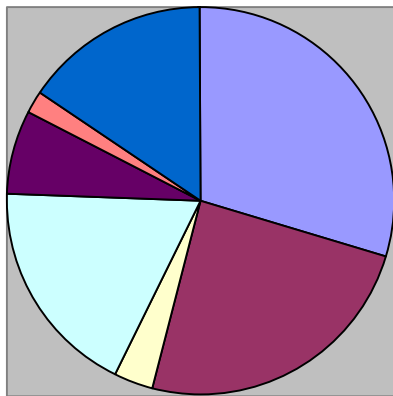
■ Taxation Revenue	51.62%
■ PILT	6.22%
□ Fees, Service Charges, Interest, Misc	4.34%
□ Surplus/Transfer from Reserves	22.06%
■ Grants	15.76%

## Summary of Expenditures

### 2026 Expense Summary:

DESCRIPTION	2026 BUDGET AMOUNT
General Government	\$ 1,850,466.47
Protective Services	\$ 1,139,532.00
Public Works	\$ 1,510,375.85
Environmental Services	\$ 433,044.00
Recreation, Culture, Health & Social Services	\$ 208,138.00
Planning and Development	\$ 124,382.00
Transfer to Reserves	\$ 967,195.00
<b>TOTAL:</b>	<b>\$ 6,233,133.32</b>

### Town of Laurentian Hills Expenditures



**2026 Budget Details**

**Taxation**

Residential	\$ 2,472,902.68
Farm	\$ 852.95
Managed Forest	\$ 5,349.22
Multi-residential	\$ 7,686.88
Pipeline	\$ 644,528.92
Commercial	\$ 43,805.87
Commercial vacant	\$ 9,588.75
Commercial Small on farm business	\$ 670.58
Industrial	\$ 23,254.61
Aggregate Extraction	\$ 622.60
Industrial Vacant	\$ 8731.46
<b>Sub Total</b>	<b>\$ 3,217,994.52</b>

**Grants in lieu: Town share**

Canada Post	\$ 3,000.00
D.N.D.	\$ 207,000.00
A.E.C.L.	\$ 4,900.00
Environment Canada	\$ 62,000.00
C.B.C.	\$ 1,000.00
Ontario: Mgt Board	\$ 4,900.00
M.N.R.	\$ 26,000.00
M.T.O.	\$ 9,000.00
Hydro / O.P.G.	\$ 70,000.00
<b>Sub Total</b>	<b>\$ 387,800.00</b>

**Grants**

Aggregate	\$ 6,400.00
Ontario Municipal Partnership Fund	\$ 283,600.00
OCIF Funding	\$ 125,000.00
Canada Community Building Fund	\$ 94,480.00
Public Works Student	\$ 4,928.00
OFM Fire Protection Grant	\$ 33,479.00
ICIP Grant	\$ 434,923.00
<b>Sub Total</b>	<b>\$ 982,810.00</b>

**Protection to person & property**

Fire - other municipalities	\$ 6,400.00
M.T.O.	\$ 10,000.00
M.N.R.	\$ 2,300.00
<b>Sub Total</b>	<b>\$ 18,700.00</b>

<b>Environment</b>	
NRLOB Coordinator administration	\$ 10,000.00
Landfill fees	\$ 15,000.00
Bag Tags	\$ 400.00
Administration W&S	\$ 5,000.00
<b>Sub Total</b>	<b>\$ 30,400.00</b>

<b>Interest and Fees</b>	
Taxes - penalty / Interest	\$ 80,000.00
Tax certificates	\$ 4,500.00
Compliance certificates	\$ 400.00
Interest Bank	\$ 85,000.00
Licenses marriage	\$ 100.00
<b>Sub Total</b>	<b>\$ 170,000.00</b>

<b>Planning</b>	
Building permits	\$ 30,000.00
<b>Sub Total</b>	<b>\$ 30,000.00</b>

<b>Miscellaneous</b>	
Building rent / towers / sales / copies	\$ 20,004.00
<b>Sub Total</b>	<b>\$ 20,004.00</b>

Transfer from Reserves	\$ 1,011,908.80
2025 Surplus	\$ 363,516.00
<b>Sub Total</b>	<b>\$ 1,375,424.80</b>

**TOTAL MUNICIPAL REVENUES** \$ **6,233,133.32**

**2026 Taxes Collected for Other Authorities**

County of Renfrew	\$ 2,190,563.45
School Boards	\$ 1,138,407.66
<b>Sub Total</b>	<b>\$ 3,328,971.11</b>

**TOTAL REVENUES** \$ **9,562,104.43**

**Council**

Honorarium	\$	88,720.00
Burden (payroll costs)	\$	4,551.00
Mayor Discretionary Fund	\$	400.00
Conferences-Memberships-Miles	\$	2,000.00
Communications / Zoom fees	\$	1,200.00
Integrity Commissioner	\$	5,000.00
	\$	<b>101,871.00</b>

**General Government**

\$ 487,982.29

Mileage	Rentals - service contracts
Cleaning - supplies / floors	Audit
Conferences/memberships/training	Town Insurance
Hospitality	Legal
Office/Computer supplies	Bank Charges
Equipment purchase	PSAB Contract
Computer service/ software contract	Unallocated funds / Website design
Utilities	Elections expenses
Communications	Flags and Advertising
Building repair/maintenance	

**Taxation Write off**

\$ 6,000.00

**General Government Projects**

\$ 762,500.00

Tax Sale
Building Design
Town Land Surveys
Waste Water Treatment Plant project

**Protection to Persons & Property**

\$ 60,280.00

Renfrew County Veterinary
By-Law Services

**Policing**

\$ 464,294.00

O.P.P. Costs
Police Service Board Expenses

<b>Planning and Building</b>		<b>\$ 41,039.00</b>
Contract Services	Memberships/Conferences	
Supplies	Communications	
Mileage	Zoning by-law/ Planning Act Expenses	
Training costs	Planning services County	
	City Reporter Software	

<b>Fire Department</b>		<b>\$ 453,639.00</b>
Office - materials supplies	Tower line brushing /electrical	
Call meals etc.	Breathing Apparatus replacement	
Utilities	MNR Fire Response	
Communications	Who's responding app	
Prevention & Inspections	OFM Fire Protection Grant	
Training materials	Expenditures	
Memberships - conventions	Repairs – building /equipment	
Health & safety	Uniforms-bunker / helmets	
Licenses	Equipment – radios/cameras/	
Vehicles – operations and repairs	Certification Training	

<b>Public Works</b>		<b>\$ 930,835.03</b>
Communications	Winter - salt & sand	
Rentals / street sweeping	Signs 911 and Replacements	
Licenses + pit licenses	Stone blasting	
Culverts /flushing / catch basins	Road cracks / cold patch / shouldering	
Vehicle – operations / repairs	Winter - salt & sand	
Equipment - repairs	Signs 911 and Replacements	
Shop supplies	Railway St, Station St, Wylie Rd	
Building maintenance	2026 Road Repairs - Flooding	
Railway crossings easement	Repairs at Sand Dome	
Crushing	Flag pole replacement	
Calcium	Training – first aid	
Hydro Seeding	Driveway repairs Mtn. View	
	Subdivision	

<b>Street Lights</b>		<b>\$ 21,367.00</b>
Hydro		
Repairs		
Green Plan		
<b>Environment</b>		<b>\$ 433,044.00</b>
Garbage Contract	Closure costs – Buchanan	
Recycling Contract	Closure costs - Bass Lake	
NRLOB contract	NASM plan	
OCIF Funding to Water and Sewer	User Costs for Town Facilities Due to Water/Sewer	
<b>Airport</b>		<b>\$ 8,333.00</b>
Commission		
<b>Culture</b>		<b>\$ 156,072.00</b>
Library - general		
Recreation - General		
<b>Health and Social Services</b>		<b>\$ 51,286.00</b>
Chalk River Lions Club	Historical Society	
St. Anthony's School	Chalk River Legion	
North Renfrew Family Services	Physician Recruitment	
North Renfrew Family Services	River Recreation Improvement Association	
Christmas Basket	New Horizons program	
Seniors - games	Science Fair	
Winter plowing		
<b>Provisions to Reserves</b>		<b>\$ 967,195.00</b>
Landfill Baggs Rd	Public Works	
Contingency /OCIF	Streetlights	
Fire	Facilities	
Fire Spec/Auto Ex	Canada Community Building Fund	

<b>Wages</b>	<b>\$ 1,287,396.00</b>
Wages	
W.S.I.B.	
Payroll burden & benefits pkg	
O.M.E.R.S. Pension	
Includes 10 Full time, 2 Part time,	
39 Volunteer Firefighters, 1 Seasonal	
and 3 Students	

<b>TOTAL MUNICIPAL EXPENDITURES</b>	<b>\$ 6,233,133.32</b>
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**2026 Taxes collected and transferred to other authorities**

County of Renfrew	\$ 2,190,563.45
School Boards	\$ 1,138,407.66
<b>Sub Total</b>	<b>\$ 3,328,971.11</b>

<b>TOTAL EXPENDITURES</b>	<b>\$ 9,562,104.43</b>
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<b>RECREATION</b>	<b>\$ 104,527.00</b>
2025 Surplus	
Municipal	
Minor Sports / Adult ball fees	

<b>EXPENDITURES</b>	<b>\$ 104,527.00</b>
Facility Utilities	
Ball Field Maintenance	
Recreation Program/ Equipment	
Parks and Playground Maintenance/Upgrades	
Rink Maintenance	
Equipment-mowers etc	
Batting Cage / pitching mound	
Provision to reserves	

## WATER AND SEWER BUDGET

### Revenues

Water billings	\$	358,111.00
Sewer billings	\$	338,032.00
Town Facilities	\$	21,345.00
Reconnection / Pool Recovery Charges	\$	880.00
Recovery Fee	\$	3,600.00
Water penalty	\$	2,400.00
Sewer penalty	\$	2,400.00
2025 Surplus	\$	62,846.00
OCIF Funding	\$	20,000.00
Transfer From Reserves	\$	21,000.00
<b>Total Revenues</b>	<b>\$</b>	<b>830,614.00</b>

### Expenditures

#### Water and Sewer

Plant Operation Contract (Veolia)	\$	413,500.00
Utilities	\$	91,940.00
Unallocated	\$	3,174.00
Administration	\$	5,000.00
Equipment – purchase/repairs	\$	71,000.00
Water line repairs	\$	40,000.00
Tank Inspection/repairs	\$	20,000.00
Sludge haulage	\$	81,000.00
OCIF SCADA System	\$	95,000.00
Reserves - Water	\$	5,000.00
Reserves - Sewer	\$	5,000.00
<b>Total Expenditures</b>	<b>\$</b>	<b>830,614.00</b>